2001-03 Performance Progress Report For Quarter Ending 6/30/2002

Agency 468

Environmental Hearings Office

Mission

The mission of the Environmental Hearings Office is to support the independent boards which compose it. The mission of each board is to hear appeals and to reach a just decision.

Goal

Date Measured

9/30/2001

12/31/2001

To provide timely hearing and disposition of appeals.

Measure	———— Fiscal Year 2002 ————				Fiscal Year 2003			
Outcome	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 5	Quarter 6	Quarter 7	Quarter 8
Estimate	6	6	6	6	6	6	6	6
Actual	5 3/4	5 1/2	6 1/3	6				
Date Measured	9/30/2001	12/31/2001	3/31/2002	6/30/2002				
Performance	Number of appe	al dispositions	by the Pollution	on Control He	arings Board.	the Shoreline	s Hearings B	oard, the
Measure	Forest Practices	Appeals Boar	d, and the Hy	draulics Appea			Year 2003 ———	
	Forest Practices	Appeals Boar	rd, and the Hydrear 2002	draulics Appea	als Board.	——— Fiscal	Year 2003 ———	Quarter 8
Measure Output Estimate		Appeals Boar	d, and the Hy	draulics Appea			Year 2003 ——————————————————————————————————	Quarter 8
Output	Forest Practices Quarter 1	Appeals Boar Fiscal \ Quarter 2	rd, and the Hydrear 2002 —————————————————————————————————	draulics Appea ————— Quarter 4	als Board. ————————————————————————————————————	Fiscal Quarter 6	Quarter 7	
Output Estimate	Quarter 1	Appeals Boar Fiscal \ Quarter 2 75	d, and the Hydrater 2002 —————————————————————————————————	draulics Appea ———————————————————————————————————	als Board. ————————————————————————————————————	Fiscal Quarter 6	Quarter 7	
Output Estimate Actual	Quarter 1 75	Fiscal V Quarter 2 75 59 12/31/2001	d, and the Hydrear 2002 —————————————————————————————————	Guarter 4 75 59 6/30/2002	als Board. ————————————————————————————————————	Fiscal Quarter 6	Quarter 7	
Output Estimate Actual Date Measured	Quarter 1 75 62 9/30/2001	Fiscal Y Quarter 2 75 59 12/31/2001 ppeals that set	d, and the Hydrear 2002 —————————————————————————————————	draulics Appea ————————————————————————————————————	als Board. ————————————————————————————————————	Fiscal Quarter 6	<u>Quarter 7</u> 80	
Output Estimate Actual Date Measured Performance Measure Output	Quarter 1 75 62 9/30/2001	Fiscal Y Quarter 2 75 59 12/31/2001 ppeals that set	rd, and the Hydrear 2002 Quarter 3 75 71 3/31/2002 ttle before hear	draulics Appea ————————————————————————————————————	als Board. ————————————————————————————————————	Fiscal Quarter 6 80	<u>Quarter 7</u> 80	
Output Estimate Actual Date Measured Performance Measure	Quarter 1 75 62 9/30/2001 Percentage of a	Fiscal Y Quarter 2 75 59 12/31/2001 ppeals that set	rd, and the Hydrear 2002 Quarter 3 75 71 3/31/2002 Attle before head	Graulics Appea Quarter 4 75 59 6/30/2002	als Board. Quarter 5 80	Fiscal Quarter 6 80 Fiscal	Quarter 7 80 Year 2003	80

Page: 1

3/31/2002

6/30/2002